

Park at Timberhill Own 2019

	Annual Budget
Income	
Assessment Income	28,600.00
Interest Income	84.00
Transfer fee	110.00
Gross Profit	28,794.00
Expense	
Allocation to Reserves	2,731.50
Backflow Test	1,100.00
Electricity	500.00
Events	
Insurance	855.00
Landscape Contract	13,160.00
Landscape Extras	2,500.00
Licenses & Fees	116.00
Management Fees	2,196.00
Misc/Contingency	30.00
Professional fees-tax prep	200.00
Water	5,000.00
Website	330.00
Total Expense	28,718.50
Net Income	75.50